

**Kawaza Educational Program** 31-Mar-07  
**5 year plan**

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Kawaza</b>					
teachers houses x 2	7,000	7,000	7,000	3,500	3,500
classroom 1 x 3 plus offices		35,000		35,000	
classroom 1 x 3 no offices					
science building			30,000		
<b>Nsefu</b>					
teachers houses	7,000	7,000	3,500	3,500	3,500
classroom 1 x 3 plus offices	35,000			35,000	
classroom 1 x 3 no offices		20,000			
renovate classroom		10,000			
<b>Kapita</b>					
teachers houses		7,000	7,000	7,000	3,500
classroom 1 x 3 plus offices			35,000		
classroom 1 x 3 no offices	20,000				20,000
<b>New Community School</b>					
storeroom		5,000			
teachers houses			3,500	3,500	7,000
classroom 1 x 3 plus offices					35,000
classroom 1 x 3 no offices				20,000	
<b>Total</b>	<b>69,000</b>	<b>91,000</b>	<b>86,000</b>	<b>107,500</b>	<b>72,500</b>

<b>Grade</b>	<b>2007</b>	<b>2008</b>
Kawaza	1-9	1-9
Nsefu	1-7	1-8
Kapita	1-3	1-4
New Community	not open	1
<b>Number of Classrooms</b>		
Kawaza	9	12
Nsefu	6	9
Kapita	3	3
New Community	<b>0</b>	<b>0</b>
<b>total</b>	<b>18</b>	<b>24</b>

<b>2009</b>	<b>2010</b>	<b>2011</b>
1-10	1-11	1-12
1-8	1-9	1-9
1-5	1-6	1-7
1-2	1-3	1-4
13	16	16
9	12	12
6	6	9
<b>0</b>	<b>3</b>	<b>6</b>
<b>28</b>	<b>37</b>	<b>43</b>